

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR FISCAL YEARS 2023 - 2027**

STATE Arizona BIA REGION Western BIA AGENCY Salt River TRIBE/RESERVATION Pascua Yaqui

**(prior yr fund columns can be left blank if Tribe has no prior yr funds from pertaining source)
PA = Program Agreement**

Transportation Construction Funds TIP: 6V1 (STRA-21)

| Project I.D. <i>638# if exist</i> | Project Name | Route No. & Sect # | Route Name | County | Project Length | Proj. Desc, Year CON begin, work done by, Est Con \$ | Program Source | FY2015 & prior (F31, 31E, 651, 61E) | | | FY2016-FY2022 (6K1) | | | FY2022 (6V1) | TIP Project Totals | | | | | | | | | | |
|--------------------------------------|--------------|------------------------------|----------------------|--------|----------------|--|----------------------|-------------------------------------|-----------------------------------|----------------|---------------------|-----------------------------------|--------------|--------------|--------------------------------------|--------------|--------------|----------------|--------------|--------------|--------------------|----------------|--|--------|--------------|
| | | | | | | | | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA funds to To Be Committed | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY23-27 TTIP Total | | | | |
| H5536100 | PYIR 102(1) | 102 (Sec 10 to 130) | Neighborhood Streets | Pima | 2.6 mi | Develop PS&E to recon 2.6 mi of community streets w/2" AC. DES&CON to be done in phases. PS&E in FY23, CON in FY24. Previous approved TIP (6K1 funds) been reallocated to PYIR 1(2) and PYIR2(2). | TTP Const. (STRA-21) | Safetee Lu/Map-21 PA | | | FAST ACT PA | | | STRA-21 PA | | | | | | | | | | | |
| | | | | | | | | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA funds to To Be Committed | | | | | | | | | | |
| | | | | | | | | | | | | | | PE | \$70,000.00 | | | | | | | | | \$0.00 | |
| | | | | | | | | | | | | | | CON | \$300,030.00 | | \$240,000.00 | \$240,030.00 | \$477,192.00 | \$377,192.00 | \$457,162.00 | \$1,791,576.00 | | | |
| | | | | | | | | | | | | | | CE | | | \$15,000.00 | \$15,000.00 | | | | \$30,000.00 | | | |
| | | | | | | Z | | | \$14,900.00 | \$15,000.00 | | | | \$29,900.00 | | | | | | | | | | | |
| | | | | | | Total | | \$0.00 | | \$0.00 | | \$370,030.00 | \$269,900.00 | \$270,030.00 | \$477,192.00 | \$377,192.00 | \$457,162.00 | \$1,851,476.00 | | | | | | | |
| H5536200 | PYIR 103(1) | 103 (Sec 10 to 150) | Neighborhood Streets | Pima | 3.4 mi | Develop PS&E to recon 3.4 mi of community streets w/2" AC. DES&CON to be done in phases. PS&E in FY24, CON in FY25. Previous approved TIP (6K1 funds) been reallocated to PYIR 1(2) and PYIR2(2). | TTP Const. (STRA-21) | Safetee Lu/Map-21 PA | | | FAST ACT PA | | | STRA-21 PA | | | | | | | | | | | |
| | | | | | | | | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA funds to To Be Committed | | | | | | | | | | |
| | | | | | | | | | | | | | | PE | | | | | | | | | | | \$70,000.00 |
| | | | | | | | | | | | | | | CON | \$370,029.00 | | \$270,000.00 | \$200,029.00 | \$410,029.00 | \$370,029.00 | \$490,059.00 | \$1,740,146.00 | | | |
| | | | | | | | | | | | | | | CE | | | | \$30,000.00 | | | | \$30,000.00 | | | |
| | | | | | | Z | | | | \$30,000.00 | | | | \$30,000.00 | | | | | | | | | | | |
| | | | | | | Total | | \$0.00 | | \$0.00 | | \$370,029.00 | \$270,000.00 | \$270,029.00 | \$470,029.00 | \$370,029.00 | \$490,059.00 | \$1,870,146.00 | | | | | | | |
| H5539100 | PYIR 101(10) | 101 (Sec 140, 150, 160, 310) | Calle Tetakusim | Pima | 0.6 mi | Develop PS&# to conduct pavement rehab, regrade, & pave 0.6 mi, Design in FY23, CON in 24 | TTP Const. (STRA-21) | Safetee Lu/Map-21 PA | | | FAST ACT PA | | | STRA-21 PA | | | | | | | | | | | |
| | | | | | | | | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA funds to To Be Committed | | | | | | | | | | |
| | | | | | | | | | | | | | | PE | \$75,000.00 | 6K1 | | | | | | | | | \$0.00 |
| | | | | | | | | | | | | | | CON | \$367,724.00 | 6K1 | | | | | | | | | \$0.00 |
| | | | | | | | | | | | | | | CE | | | | | | | | | | | \$0.00 |
| | | | | | | Z | | | \$30,000.00 | 6K1 | | | | | | | | \$0.00 | | | | | | | |
| | | | | | | Total | | \$0.00 | | \$472,724.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| H554700 | PYIR 1(2) | 1 (Sec 20) | Camino De Oeste | Pima | 0.5 mi | PROJECT SOW HAS CHANGED: Dev PS&E to RECON 0.5 mi of Rt 1, Sec 20 (Los Reales south 0.5 mi), construct 0.3 mi drainage channeling & gabions along east side of Rt 1, construct box culvert @ Rt 2 intersection, Rd Approach, acquire RW and TCE. Drainage study. Cost Est \$7M. Tribe to apply for RAISE Grant for remainder & use \$1.4M as a match | TTP Const. (STRA-21) | Safetee Lu/Map-21 PA | | | FAST ACT PA | | | STRA-21 PA | | | | | | | | | | | |
| | | | | | | | | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA funds to To Be Committed | | | | | | | | | | |
| | | | | | | | | | | | | | | PE | \$50,000.00 | 6K1 | | | | | | | | | \$0.00 |
| | | | | | | | | | | | | | | CON | \$1,350,000.00 | 6K1 | | | | | | | | | \$0.00 |
| | | | | | | | | | | | | | | CE | | | | | | | | | | | \$0.00 |
| | | | | | | Z | | | | | | | | | | | \$0.00 | | | | | | | | |
| | | | | | | Total | | \$0.00 | | \$1,400,000.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| H5554200 | PYIR 3(2) | 3 (Sec 10, 20) | Ignacio Baumea | Pima | 0.6 mi | Develop PS&E to do full reconstruction of 0.6 mi, include add bike lanes, multi use path, replace pipes, install ditch & channels; DES 100%, CON FY23 | TTP Const. (STRA-21) | Safetee Lu/Map-21 PA | | | FAST ACT PA | | | STRA-21 PA | | | | | | | | | | | |
| | | | | | | | | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA funds to To Be Committed | | | | | | | | | | |
| | | | | | | | | | | | | | | CON | \$285,114.56 | 31E | | | | | | | | | \$0.00 |
| | | | | | | | | | | | | | | CON | \$554,167.00 | 61E | | | \$500,000.00 | \$407,162.00 | | | | | \$907,162.00 |
| | | | | | | | | | | | | | | CON | \$338,078.66 | 651 | | | | | | | | | \$0.00 |
| | | | | | | Total | | \$1,177,360.22 | | \$2,396,095.63 | | \$526,280.68 | \$500,000.00 | \$407,162.00 | \$0.00 | \$0.00 | \$0.00 | \$907,162.00 | | | | | | | |

Transportation Construction Funds TIP (pg. 2)

| Project I.D. | Project Name | Route No. & Sect # | Route Name | County | Project Length | Proj. Desc, Year CON begin, work done by, Est Con \$ | Program Source |
|----------------------------|------------------------|--------------------|--|--------|----------------|--|----------------------|
| H55RM665 | PYIR Road Maintenance | | * adjust this project to meet final Tribal Shares amount | Pima | | Perform Routine Road Maintenance pursuant to 25 CFR 170 Appendix to Subpart G. Purchase \$45K truck for program. | TTP Const. (STRA-21) |
| | | | | | | | Total |
| Project I.D. 638# if exist | Project Name | Route No. & Sect # | Route Name | County | Project Length | Proj. Desc, Year CON begin, work done by, Est Con \$ | Program Source |
| H5587300 | PYIR Tribal Trans Plng | | PYIR Tribal Trans Plng | Pima | | Transportation Coordination and various Transportation Planning Activities including updating LRTP and Inventory. And for wages and planning expenses. | TTP Const. (STRA-21) |
| | | | | | | | Total |
| Project I.D. | Project Name | Route No. & Sect # | Route Name | County | Project Length | Proj. Desc, Year CON begin, work done by, Est Con \$ | Program Source |
| H55525 | PYIR2(2) | 2(Sec 20) | Los Reales Rd. | Pima | 0.2 | Dev PS&E to RECON 0.2 mi of Rt 2, Sec 20 (from Rt2 West 0.2 mi), construct 0.2 mi drainage channeling & pipes, gabions along north side of Rt 1 intersection, acquire R/W and TCE, drainage study, Cost Est \$7M. Tribe to apply for RAISE Grant for remainder & use \$1.4M as a match | TTP Const. (STRA-21) |
| | | | | | | | Total |

| Safetea Lu/Map-21 PA | | |
|----------------------|-----------------------------------|-------------|
| Activity | Previous PA Funds To Be Committed | Fund Source |
| | \$0.00 | |
| Total | \$0.00 | |

| FAST ACT Program Agreement (PA) | | |
|---------------------------------|-----------------------------------|-------------|
| Activity | Previous PA Funds To Be Committed | Fund Source |
| RM | \$111,488.96 | 6K1 |
| RM | \$45,000.00 | 6K1 |
| | \$156,488.96 | |
| Total | \$156,488.96 | |

| STRA-21 Prg Agreemnt | | TIP Project Totals | | | | | |
|----------------------|--------------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------------|
| Activity | Previous PA funds to To Be Committed | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY23-27 TTIP Total |
| | | PE | | | | | |
| RM | \$256,000.00 | \$207,221.00 | \$300,000.00 | \$300,000.00 | \$500,000.00 | \$300,000.00 | \$1,607,221.00 |
| CE | | | | | | | \$0.00 |
| Z | | | | | | | \$0.00 |
| | \$256,000.00 | \$207,221.00 | \$300,000.00 | \$300,000.00 | \$500,000.00 | \$300,000.00 | \$1,607,221.00 |

| Activity | Previous PA Funds To Be Committed | Fund Source |
|--------------|-----------------------------------|-------------|
| | \$0.00 | |
| Total | \$0.00 | |

| Activity | Previous PA Funds To Be Committed | Fund Source |
|--------------|-----------------------------------|-------------|
| | \$0.00 | |
| Total | \$0.00 | |

| STRA-21 Prg Agreemnt | | TIP Project Totals | | | | | |
|----------------------|--------------------------------------|--------------------|-------------|----------|---------|---------|--------------------|
| Activity | Previous PA funds to To Be Committed | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY23-27 TTIP Total |
| | | PE | \$44,000.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$44,000.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |

NOTE:
 RM = Road Maintenance Activities (Activity Code 18)
 PE = Planning or Preconst. Engineering (Activity Codes 03, 04, 05, 06, 07 & 08)
 CON = Const. (Activity Codes: 09, 10, 11, & 13)
 INC = Incidental Construction (Activity Code: 13)
 CE = Construction Management/Monitoring (Activity Code 14)
 Z = Tribal Project Management (Activity 17)

*** Indicate which project to adjust due to Obligation Limitation/Final Tribal Shares**

| TTP Const (6V1) TIP Totals | \$1,247,121 | \$1,247,221 | \$1,247,221 | \$1,247,221 | \$1,247,221 | \$6,236,005 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| TTP Const (6V1) Estimated or Final Amount | | | | | | |
| Difference | \$1,247,121 | \$1,247,221 | \$1,247,221 | \$1,247,221 | \$1,247,221 | \$6,236,005 |

Const. Funding Sources:
 6K1= FAST ACT (FY16-20), FAST ACT EXT (FY21)
 61E= MAP-21 Extension (2015)
 651= MAP-21 (2013-2014)
 31E= SAFETEA-LU EXTENSION (2010-2012)
 T.S. = Tribal Shares

| | | | |
|--|-----------------------|-----------------------|-----------------------|
| Previous PA Const Funds To Be Committed Totals | \$1,177,360.22 | \$5,825,308.59 | \$1,522,339.68 |
| Previous PA Plng Funds Uncommitted (per Plng Tab) | \$0.00 | \$96,337.00 | \$28,526.12 |
| Previous PA Const. Funds Uncommitted (unspent funds last p/SF425) | | | |
| Difference | \$1,177,360.22 | \$5,921,645.59 | \$1,550,865.80 |

GRAND TOTAL OF PREVIOUS TTP FUNDS, NOT SPENT, & TRIBE HAS ON HAND = \$8,649,871.61

| | | | | | | |
|--|--|--|--|--|--|--------------------|
| | | | | | | \$5,825,309 |
| | | | | | | \$0 |
| | | | | | | \$5,825,309 |

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR FISCAL YEARS 2023 - 2027**

STATE Arizona BIA REGION Western BIA AGENCY Salt River TRIBE/RESERVATION Pascua Yaqui

Transportation Construction Funds TIP 66V (STRA-21)

(prior year funds columns can be left blank if Tribe has no prior year funds from pertaining source)
FY2015 & prior (F31, 31E, 651, 61E) FY2016-FY2022 (6K1) FY2022 (6V1)

| Project I.D. <i>638# if exist</i> | Project Name | Route No. & Sect # | Route Name | County | Project Length | Proj. Desc, Year CON begin, work done by, Est Con \$ | Program Source | Safetea Lu/Map-21 PA | | | FAST ACT Program Agreement (PA) | | | STRA-21 Prg Agreeemnt | TIP Project Totals | | | | | | | |
|--------------------------------------|------------------------|-----------------------|------------------------|--------|----------------|--|----------------------|----------------------|-----------------------------------|-------------|---------------------------------|-----------------------------------|-------------|-----------------------|--------------------------------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------|
| | | | | | | | | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA Funds To Be Committed | Fund Source | Activity | Previous PA funds to To Be Committed | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY23-27 TTIP Total | |
| H5587300 | PYIR Tribal Trans Plng | | PYIR Tribal Trans Plng | Pima | | Transportation Coordination and various Transportation Planning Activities including updating LRTP and inventory. And for wages and planning expenses. | TTP Const. (STRA-21) | | | | PE | \$96,337.00 | 66K | | \$28,526.12 | \$28,526.00 | \$28,526.00 | \$28,526.00 | \$28,526.00 | \$28,526.00 | \$28,526.00 | \$142,630.00 |
| | | | | | | | Total | \$0.00 | | | | \$96,337.00 | | \$28,526.12 | \$28,526.00 | \$28,526.00 | \$28,526.00 | \$28,526.00 | \$28,526.00 | \$28,526.00 | \$142,630.00 | |
| | | | | | | | Total | \$0.00 | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | Total | \$0.00 | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | Total | \$0.00 | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | Total | \$0.00 | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

NOTE:
RM = Road Maintenance Activities (Activity Code 18)
PE = Planning or Preconst. Engineering (Activity Codes 03, 04, 05, 06, 07 & 08)
CON = Const. (Activity Codes: 09, 10, 11, & 13)
INC = Incidental Construction (Activity Code: 13)
CE = Construction Management/Monitoring (Activity Code 14)
Z = Tribal Project Management (Activity 17)

Previous PA Ping Funds To Be Committed Totals

\$0.00

\$96,337.00

\$28,526.12

TTP Const (Stra-21) TIP Totals **\$28,526** **\$28,526** **\$28,526** **\$28,526** **\$28,526** **\$142,630**
TTP Const (Stra-21) Estimated or Final Amount
Difference **\$28,526** **\$28,526** **\$28,526** **\$28,526** **\$28,526** **\$142,630**

Const. Funding Sources:
6K1= FAST ACT (FY16-20), FAST ACT EXT (FY21)
61E= MAP-21 Extension (2015)
651= MAP-21 (2013-2014)
31E= SAFETEA-LU EXTENSION (2010-2012)
T.S. = Tribal Shares

 \$96,337
 \$0
 \$96,337