TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS 2023 - 2027

BIA AGENCY Salt River STATE Arizona **BIA REGION** Western TRIBE/RESERVATION Pascua Yaqui (prior yr fund columns can be left blank if Tribe has no prior yr funds from pertaining source) PA = Program Agreement 6V1 (STRA-21) FY2022 (6V1) Transportation Construction Funds TIP: FY2015 &prior (F31, 31E, 651, 61E) FY2016-FY2022 (6K1) Safetea Lu/Map-21 PA FAST ACT PA STRA-21 PA TIP Project Totals Route No Project I.D. Proj. Desc, Year CON begin, Program Previous PA Funds Previous PA Funds Fund Previous PA funds to Project Project Name Route Name County Activity Activity Activity work done by, Est Con \$ Source To Be Committed To Be Committed FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY23-27 TTIP Total 638# if exist To Be Committed & Sect # Length PE \$70,000.0 \$0.00 Develop PS&E to recon 2.6 mi of Const. CON \$300,030.00 \$240,000.0 \$240,030.00 \$477.192.00 \$377,192.00 \$457,162.0 \$1,791,576,00 community streets w/2" AC. (STRA-CE \$15,000.00 \$15,000.00 \$30,000.00 DES&CON to be done in phases 102 (Sec 10 Neighborhood Pima H5536100 PYIR 102(1) 2.6 mi PS&F in EV23 CON in EV24 21) \$14.900.00 \$15,000,00 \$29,900.00 to 130) Streets Previous approved TIP (6K1 funds) been reallocated to PYIR 1(2) and Total \$0.00 \$0.00 \$370,030.00 \$269,900.00 \$270,030.00 \$477,192.00 \$377,192.00 \$457.162.00 \$1.851.476.00 Project I.D. Route No. Project Proj. Desc, Year CON begin, Program Previous PA Funds Fund Previous PA Funds Fund Previous PA funds to TIP Project Totals Project Name Route Name County Activity Activity Activity work done by. Est Con \$ Source To Be Committed To Be Committed To Be Committed FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY23-27 TTIP Total 638# if exist & Sect # Length PE \$70,000.00 \$70,000.00 Develop PS&E to recon 3.4 mi of community streets w/2" AC. CON \$370,029.00 \$270,000.00 \$200,029.00 \$410.029.00 \$370,029.00 \$490,059.00 \$1.740.146.00 Const DES&CON to be done in phases 103 (Sec 10 Neighborhood (STRA-CE \$30,000.00 \$30,000.00 H5536200 PYIR 103(1) Pima 3.4 mi PS&E in FY24, CON in FY25. \$30,000.00 to 150) Streets 21) \$30,000.00 Previous approved TIP (6K1 funds) been reallocated to PYIR 1(2) and Total PYIR2(2). \$0.00 \$0.00 \$370,029.00 \$270,000.00 \$270,029.00 \$470,029.00 \$370,029.00 \$490.059.00 \$1,870,146.00 Route No Previous PA Funds Previous PA Funds TIP Project Totals Project I.D Proiect Proi. Desc. Year CON begin. Program Fund Previous PA funds to Project Name Route Name County Activity Activit FY 2023 FY23-27 TTIP Total work done by. Est Con \$ To Be Committed To Be Committed FY 2024 FY 2025 FY 2026 FY 2027 638# if exist Source To Be Committed Lenath PE \$75,000,00 6K1 PE \$0.00 Develop PS&# to conduct Const CON \$367.724.00 6K1 CON \$0.00 101 (Sec PYIR Calle avement rehab, regrade, & pave (STRA-CE CE \$0.00 H5539100 Pima 0.6 mi 140, 150, 0.6 mi, Design in FY23, CON in 101(10) Tetakusim 21) \$30.000.00 6K1 \$0.00 160, 310) 24 Total \$0.00 \$472,724.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Route No. Proj. Desc, Year CON begin, Previous PA Funds Previous PA Funds Fund Previous PA funds to TIP Project Totals Project I.D. Program Project Name Route Name County Activity FY 2023 FY 2024 FY 2026 FY 2027 FY23-27 TTIP Total & Sect # work done by, Est Con \$ Source To Be Committed To Be Committed To Be Committed FY 2025 638# if exist Length \$50.000.00 6K1 PE \$0.00 PE PROJECT SOW HAS CHANGED: CON \$1,350,000.00 6K1 CON \$0.00 Dev PS&F to RFCON 0.5 mi of Rt (STRA-CE \$0.00 1. Sec 20 (Los Reales south 0.5 \$0.00 21) mi), construct 0.3 mi drainage channeling & gabions along eas Camino De side of Rt 1, construct box culvert H554700 PYIR 1(2) 1 (Sec 20) Pima 0.5 mi @ Rt 2 intersection. Rd Oeste pproach, acquire R/W and TCE, Drainage study. Cost Est \$7M Total ribe to apply for RAISE Grant for remainder & use \$1.4M as a \$0.00 \$0.00 \$1,400,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Route No. TIP Project Totals Project I.D Project Proj. Desc, Year CON begin, Program Previous PA Funds Previous PA Funds Previous PA funds to Project Name Route Name County Activity Activity Activit To Be Committed FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY23-27 TTIP Total To Be Committed work done by. Est Con \$ Source To Be Committed 638# if exis Lenath \$285,114.56 31E CON CON \$2,396,095.63 6K1 PE \$0.00 Develop PS&E to do full \$554.167.00 61E Const. CON CON \$526,280,68 \$500,000.00 \$407.162.00 \$907.162.00 econstruction of 0.6 mi, include 3 (Sec 10, Ignacio H5554200 PYIR 3(2) Pima 0.6 mi add bike lanes, multi use path, (STRA-CON \$338,078.66 651 CE \$0.00 20) Baumea replace pipes, install ditch & \$0.00 21) hannels; DES 100%, CON FY23 \$1,177,360,22 \$2,396,095,63 Total \$526,280,68 \$500,000,00 \$407,162,00 \$0.00 \$0.00 \$0.00 \$907.162.00

Transportation (Construction	Funds '	TIP	(pg. 2)
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Tuilope	, tation c	onion a	ction i uni	u3 I II	(Pg. -)																
									Safetea Lu/Map-21 PA		FAST	ACT Program Agreement	(PA)		STRA-21 Prg Agreemnt						
Project	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity Previous PA Funds Fund		Activity	Previous PA Funds	Fund	Activity	Previous PA funds to	TIP Project Totals						
I.D.	r reject rtaine	& Sect #	rtouto rtamo	County	Length	work done by, Est Con \$	Source	Houvity	To Be Committed	Source	,	To Be Committed	Source	rtouvity	To Be Committed	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY23-27 TTIP Tota
			* adjust this project to			Perform Routine Road	TTP Const.				RM RM	\$111,488.96 \$45.000.00		PE RM	\$256,000.00	\$207,221.00	\$300,000,00	\$300,000.00	\$500,000.00	\$300,000.00	\$0.0 \$1.607.221.0
I55RM665	PYIR Road		meet final	Pima		Maintenance pursuant to 25 CFR 170 Appendix to Subpart G.	(STRA-				PSIVI	\$45,000.00	OKI	CE	\$230,000.00	\$201,221.00	\$300,000.00	\$300,000.00	\$500,000.00	\$300,000.00	\$1,007,221.0
1001 (111000	Maintenance		Tribal Shares	1 111100		Purchase \$45K truck for	21)							Z							\$0.0
			amount			program.	Total		\$0.00			\$156,488.96			\$256,000.00	\$207,221.00	\$300,000.00	\$300,000.00	\$500,000.00	\$300,000.00	\$1,607,221.0
										1			<u> </u>			•					
Project I.D.	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous PA Funds	Fund	Activity	Previous PA funds to			TIP Pro	oject Totals		
38# if exist		& Sect #	rtouto rtamo	oounty	Length	work done by, Est Con \$	Source	riouvity	To Be Committed	Source	rtouvity	To Be Committed	Source	rtouvity	To Be Committed	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY23-27 TTIP Total
							TTP														
						Transportation Coordination and	Const.							PE							\$100.0
H5587300	PYIR Tribal		PYIR Tribal	Pima		various Transportation Planning Activities including updating LRTP	(STRA- 21)								\$44.000.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	
15507500	Trans Plng		Trans Plng	i iiia		and Inventory. And for wages and	21)								\$44,000.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	
						planning expenses.															
							Total		\$0.00			\$0.00			\$44,000.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.0
	1	Route No.	ı			1 1			Don't DAT 11			Previous PA Funds Fund Previous PA funds to TIP Project Totals									
Project	Project Name		Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity	Previous PA Funds	Fund	Activity	Previous PA Funds	Fund	Activity	Previous PA funds to	FY 2023	FY 2024		FY 2026	EV 0007	FY23-27 TTIP Total
I.D.		& Sect #			Length	work done by, Est Con \$	Source		To Be Committed	Source	PE	To Be Committed \$50,000.00	Source 6K1	PE	To Be Committed	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	\$0.0
						Dev PS&E to RECON 0.2 mi of Rt 2, Sec 20 (from Rt2 West 0.2 mi),	Const.				CON	\$1,350,000.00		CON							\$0.0
						construct 0.2 mi drainage	(STRA-					* 1,000,000	0.11	CE							\$0.0
						channeling & pipes, gabions along north side of Rt 1	21)							Z							\$0.0
H55525	PYIR2(2)	2(Sec 20)	Los Reales Rd.	Pima	0.2	intersection, acquire R/W and															
						TCE, drainage study. Cost Est \$7M. Tribe to apply for RAISE															
						Grant for remainder & use \$1.4M															
						as a match	Total		\$0.00			\$1,400,000.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	1		1			1				_											
DTE:								_													
RM = Road Maintenance Activities (Activitiy Code 18) * Indicate which project to adjust due																					
PE = Planning or Preconst. Engineering (Activitiy Codes 03, 04, 05, 06, 07 & 08) to Obligation Limitation/Final Tribal CON = Const. (Activity Codes: 09, 10, 11, & 13) Shares									D C		P Const (6V1) TIP Totals	\$1,247,121	\$1,247,221	\$1,247,221	\$1,247,221	\$1,247,221	\$6,236,00				
CON = Const. (Activity Codes: 09, 10, 11,& 13) INC = Incidental Construction (Activity Code: 13)						_				"	Collsi	(6VI) ES	Difference	\$1 247 121	\$1,247,221	\$1,247,221	\$1,247,221	\$1,247,221	\$6,236,00		
	Management/Mor		Code 14)												Dilloronoo	¥1,E71,121	Ψ1,E-1,E-1	Ψ1,2-71,2-21	₩1, 2-7 1,221	ψ1,2-71,221	\$0,200,00
Z = Tribal Project Management (Activity 17) Previous PA Const Funds To Be Committed Totals							ted Totals		\$1,177,360.22		\$5,825,308.59 \$1,522,339.68										
Previous PA Plng Funds Uncommitted (per Plng Tab)								\$0.00)		\$96,337.00			\$28,526.12						\$5,825,30	
Const. Funding Sources: Previous PA Const. Funds Uncommitted (unspent funds last p/SF425)																			\$		
	(FY16-20), FAST / tension (2015)	ACT EXT (FY21)					Difference		\$1,177,360.22	2		\$5,921,645.59			\$1,550,865.80						\$5,825,30
E= MAP-21 EX	. ,												1								

651= MAP-21 (2013-2014)

31E= SAFETEA-LU EXTENSION (2010-2012)

T.S. = Tribal Shares

GRAND TOTAL OF PREVIOUS TTP FUNDS, NOT SPENT, & TRIBE HAS ON HAND = \$8,649,871.61

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS 2023 - 2027

STATE	Arizona		BIA REGION	Wes	stern	BIA AGENCY		Salt River		=			TRIBE/RE	SERVATION		Pascu	ıa Yaqui		
(prior year funds columns can be left blank if Tribe has no prior year funds from pertaining source)																			
Transport	ation Cons	truction l	Funde TID	66\	(STRA	_21\		FY2015 & prior (F31, 31E, 651, 61E											
Hallspoll	ation cons	Struction	rulius IIF	00 4	(5110-	K-2 1)	current	Safetea Lu/Map-21 PA		Y2016-FY2022 (6K1) ACT Program Agreement (PA)	1	FY2022 (6V1) STRA-21 Prg Agreemnt							
Project ID Route No. Project Proj Desc Vest CON begin Program							Previous PA Funds Fund	TIP Project Totals											
638# if exist	Project Name	& Sect#	Route Name	County	Length	work done by, Est Con \$	Source	Activity To Be Committed Source	Activity	Previous PA Funds Fund To Be Committed Source	Activity	Previous PA funds to To Be Committed	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY23-27 TTIP Total	
						, , , , , , , , , , , , , , , , , , , ,	TTP		PE	\$96,337.00 66K									
						Transportation Coordination and various Transportation Planning	Const. (STRA-				PE							\$142,630.00	
H5587300	PYIR Tribal Trans Plng		PYIR Tribal Trans Plng	Pima		Activities including updating LRTP	21)				i l	\$28,526.12	\$28,526.00	\$28,526.00	\$28,526.00	\$28,526.00	\$28,526.00		
	ITAIIS FIIIG		Trails Filig			and Inventory. And for wages and planning expenses.													
							Total	\$0.00		\$96,337.00		\$28,526.12	\$28,526.00	\$28,526.00	\$28,526.00	\$28,526.00	\$28,526.00	\$142,630.00	
Project I.D.	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity Previous PA Funds Fund	Activity	Previous PA Funds Fund	Activity	Previous PA funds to				ject Totals			
638# if exist		& Sect #			Length	work done by, Est Con \$	Source TTP	To Be Committed Source	_	To Be Committed Source	l⊩–i	To Be Committed	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY23-27 TTIP Total	
							Const.				PE							\$0.00	
							(STRA-				'`							φ0.00	
							21)						+	-	-	+			
							Total	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project I.D.		Route No.	1	ı	Dit	Desi Dese Vere CON herrie		Previous PA Funds Fund		Previous PA Funds Fund	. —	Previous PA funds to	TIP Project Totals						
· ·	Project Name		Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity T. D. Committed	Activity	T- D- C:	Activity		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY23-27 TTIP Total	
638# if exist		& Sect #			Length	work done by, Est Con \$	Source TTP	10 Be Committed Source		10 Be Committed Source		To Be Committed	1 1 2023	112024	1 1 2023	1 1 2020	1 1 2027	1 123-27 1111 Total	
							Const.				PE							\$0.00	
							(STRA- 21)											ψο.σσ	
							Total	\$0.00		\$0.00	'—	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<u> </u>				J	ļ		\$0.00		ψ0.00		\$0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φ0.00	ψ0.00	
Project I.D.	Project Name	Route No.	Route Name	County	Project	Proj. Desc, Year CON begin,	Program	Activity Previous PA Funds Fund	Activity	Previous PA Funds Fund	Activity	Previous PA funds to				ject Totals			
638# if exist		& Sect #			Length	work done by, Est Con \$	Source TTP	To Be Committed Source	,	To Be Committed Source	اـــــــــــــــــــــــــــــــــــــ	To Be Committed	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY23-27 TTIP Total	
							Const.				5.5							***	
							(STRA-				PE							\$0.00	
							21) Total	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			I .	I	I	l	Total	\$0.00		ψ0.00		ψ0.00	ψ0.00	ψ0.00	\$0.00	ψ0.00	ψ0.00	ψ0.00	
NOTE:				Pi	revious PA	Plng Funds To Be Commit	tted Totals	\$0.00		\$96,337.00		\$28,526.12							
	tenance Activities (Preconst. Enginee		i) ides 03, 04, 05, 06, 0	07 & 08)							TTP C	onst (Stra-21) TIP Totals	\$28,526	\$28,526	\$28,526	\$28,526	\$28,526	\$142,630	
CON = Const. (A	ctivity Codes: 09, 1	0, 11,& 13)	,,, 00, 0							TTP Const (S		timated or Final Amount		. ,			. ,	. ,	
	Construction (Activ	,	'ada 14)									Difference	\$28,526	\$28,526	\$28,526	\$28,526	\$28,526	\$142,630	
	Management/Mon Management (Act		oue 14)																
-																		\$96,337	
Const. Funding S 6K1= FAST ACT	ources: (FY16-20), FAST	ACT EXT (EV21)	1															\$0 \$96,337	
61E= MAP-21 Ex		EXT (1 121)	,															400,001	

651= MAP-21 (2013-2014)

T.S. = Tribal Shares

31E= SAFETEA-LU EXTENSION (2010-2012)